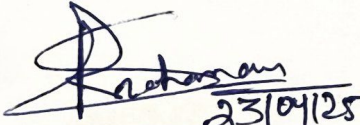



B. Bio Medical Waste Management Expenses (BMWME) fund DHH							
B. 1	Training on Bio medical Waste Management					44000	
B. 1.1	Training of all waste handlers including sanitary workers (Regular Group- IV staff, Sanitray worker, Bio medical Waste Handler working under outsourcing BMWME agency) for DHH	30/ Batch	100	125		12500	Rs. 100/- per person
B. 1.2	Orientation of all Paramedics/Mos for DHH	30/ Batch	150	210		31500	Rs. 150/- per person
B. 2	Immunization					167500	
B. 2.1	Immunization of all staff with TT & HBV for DHH	Lumpsum	500	335		167500	Rs. 500/- per person
B. 3	Logistics & Consumables					125000	
B. 3.1	Logistics & Consumables (Color coded bins, White Jerricane, Trolley etc.)						Rs. 1,00,000/- per DHH
B. 3.1.1	Logistics & Consumables for DHH	Lumpsum	100000		1	100000	
B. 3.2	Repair/ Maintenance of wheel barrows, NST & other equipment/ instrument of BMW						Rs. 25,000/- per DHH
B. 3.2.1	Repair/ Maintenance of equipment/ instrument of BMW at DHH	Lumpsum	25000		1	25000	
B. 4	Liquid Waste Management					35000	
B. 4.1	Repair & renovation of low cost model liquid waste management for DHH	Lumpsum	35000		1	35000	Rs. 35,000/- per DHH
B. 5	Outsourcing of Bio Medical Waste Management (Collection, Transportation, Treatment & Disposal)					2967888	As per agreement at District level & State Notification: 21349, dated 24.08.2023
B. 5.1	Outsourcing cost per bed per day for bedded hospitals (which includes Collection, treatment & disposal of waste, provisioning of Non chlorinated polybags except Black, NaOCl solution, Barcoding & GPS and provisioning of manpower) for DHH	Per bed per year (per bed per day x 365 days)	8993.6		330	2967888	As per existing agreement (Rs. 22+ GST Per Bed Per day x number of beds x 365 days)
B. 6	IEC/ BCC					75000	
B. 6.1	Display of Signages at DHH	Lumpsum	15000		1	15000	Rs. 15,000/- per DHH
B. 6.2	Leaflet/ guidebook for all IPD cases (DHH only)	Per IPD	1	60000		60000	Rs. 1/- per IPD Patient
B. 7	Meeting & other contingency					82500	
B. 7.1	Review meeting at DHH	Monthly	500		12	6000	Rs. 500/- per meeting
B. 7.2	Authorization & CTO fee for DHH if any	Lumpsum for DHH	1500		1	1500	As per actual
B. 7.3	TA/DA for District participants to attend State/regional TOT as per norms	Lumpsum	10000		1	10000	As per TA/DA guidelines of person concerned
B. 7.4	Other office contingency for BMWME activities	Lumpsum	65000		1	65000	As per actual
B. 8	Barcoding					49055	
B.8.1	AMC charges for Barcoding hardwares	Lumpsum	49055		1	49055	As per letter no 2141, dated 09.06.2022 of OCAC (Specify the quantity of each equipment)
Sub Total for B (B1+B2+B3+B4+B5+B6+B7+B8)						3545943	


 23/04/25
HOSPITAL MANAGER
D.H.H. Keonjhar


 23-04-2025
 Dist. Medical Officer (Medical Services)
 Cum-Superintendent, D.H.H., Keonjhar.